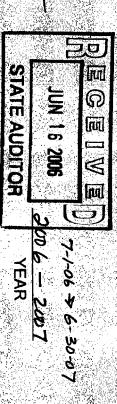
Kane County Watter Con serving District



CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

earing, which met the requirements of the <u>Utah Code,</u> section (indicate which)	June 30	priect copy of the budget of Kane Courty water conservancy Di		Compliance with Title 17A Part 4 A the 1 test Code 1 the undersided to the state of the little 17A Part 4 A the 1 test Code 1
_ Ξ .	٦	୍ର ପ୍ର		፬ -
ಹ	} ∶	୍ରପ	877. X	3
_ =	P			≌
₹		ဗ		0
ੁ ਹ . ਾ	117	Ŏ	- 1 - A	2
्र	ő	<		Ď.
	1			≦
ヹ	1	=		ቜ ፞
卑	1	· 🚗		.
#		ੋੜ	S. C. Comment	
ಹ		יי		₹
- - -				
Q	2007, as approved and adopted by resolution on تسمد	<u> </u>		
: 글	ω_1	ြင		>
₹:	8	্ট		
Q	ŭ.			0
7		0	100	1
¥.	യ	e v	15-4	Ŝ
द्ध	S.	1	. (3
	ַ ע	4		-
≃,	꽂	N		₹.
=	ĭ	P	١ (D
Ō	9	⋠	K	
(C	Ō.	n	1	5
ほ	Q.	- f: 3	Ę	7
5	യ	ın	. . ()
6	₹.	Ь)
ò		2	_ <u> </u>	2 N
ō.	ത്	7	ं 🖺	
(D ·	<u></u>	13	·	_
G	₹('IC'	() E	÷ '
Q	ਗ	Ψ.	· 0	D
$\mathbf{\overline{B}}$	Ω.			=
⊙ :	0	15	Ę	₹
. .	<	$ \mathcal{D} $. ā	7
₹ .	7	1	ā	3
₫	Š	K.	Č	5
ក្ត	을			3
팔	☱	10	g	
Œ	◙	b	ं	
€	.	K	્રિ	3
ਾ ਹ	<u>o</u>	M		1.
Q =			3 -	•
3	经验	2		
	7	9		Τ.
	ا لـرا	₹	- 2	
	ŀι	12	(1) Ξ	•
	`	4.7	์ (โ)
		177	2	2
- 15 V N	დ		ី	
. 6 g *) 		12	C	
	1	ובו	ā	
	5	121	Ċ	Ŀ
	38	a de	· E	•
			ç	
		<u>o</u>	Č	<u> </u>
10 m		1.00	ā	•
		=		
		Ō	č	•
M. MANN			. ₫	?
	N	୍ ଊଂ	. 5	i
	0	್ಟ	7	ζ.
William	a	=		į.
,	0,	~		
	14. a	Q	ୁ).
	1 1	7	O,	, v.).
	>		1.5	17
	ਰ	Φ	ç	
44.78	Č.	ಹ		N.
\$ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	⊈ .	5	- 3	
10 () (1) 3 (1) (1)	ದ∵	Ó	Ö	L .
5	0 1780 F.B	Trui''.	. 511	446

17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

	A A	1	Ž	Ë		
A STATE OF THE STA		-1/	ay of	SCI		1
		Mon	JA.	subscribed and sworn to this $-/\mathcal{B}^{\mathcal{H}}$		
	2	9	10	Ğ.		
	(Notary Public)	1/2	June	Ž		1
	-	1	18	Ş		
		M		ୁ		L
	\$	1//				
	<u> </u>	\mathcal{K}		O		h
		$\mathcal{V}_{\mathcal{I}}$		ซี:		1
A STATE OF THE PARTY OF THE PAR						C
	1			1		1
	y	auton	Ú	W	-	1
			2006	2		Ļ
\$ 5 8 8 8		1	ia/	1 ,,,		٠,١
MANABLE STATE OF THE COMMITTEE STATE OF THE C	2	\mathcal{N}		e de la composición dela composición de la composición de la composición dela composición dela composición dela composición de la composición de la composición de la composición dela composición de la composición dela c		
85 2 67	•					ŀ
: ≧ ≣23	5					
52428	2					
MALE SIME SUMMAN OF THE STATE O	į į					
	ra tari Maraja				Sig	1.
					Signed:	
						endir.
			10 - Mar. 11 - M. K. (1)	a ala	e 17,41,414.	
	X 75.		100 m			
	Mark Sec.			erija u Marik Skolovenski <u>u -</u>		
				Bu	19)
				ွှင့်	8	
A STREET OF				Ä	M.	
			1	udget Officer	W.	
				ૢૻૢૢૢૢૢૢ૽ૢૢૢૼ	W.	250
Ū						65) 65)
Page					1///	
Ψ					8,1)
					7	
						gall Svit

Kane County Water Conservancy District Budget (file: watersta.)

Budget Year July 1, 2006 to June 30, 2007

	Per Audit	Enterprise Fund	
	7/01/04 - 6/30/04 Prior Yr. Actual	7/01/05 - 6/30/06 Cur. Yr. Actual YTD	7/01/06 - 6/30/07 Budget Year
Revenue & Non-Oper. Rev KCWCD		ľ	
Property Tax Revenue	655,372	612,574	\$700,000
Water Sales Revenue	285,420	413,146	425,000
Interest Income	19,142	36,732	15,000
Misc /Other	127,522	207,924	57,000
Connection Fees	458,090	536,150	595,000
Impact Fees	1,325,367	1,512,990	1,893,500
Grant Revenue (Net)	2,129,521	2,421,369	6,648,100
Transfer from Other Funds			
Contribution from Fund Balance			
Total Revenues	\$5,000,434	\$5,740,885	\$10,333,600 A
SH_OUTELOW			
Wages & Repetits	150 497	285 83 7	220 600
Other Admin. / Operating Costs	258,442	269,313	375,000
Depreciation	418,604	524,000	593,000
Grant Expense	23,000	23,000	23,000
Capital Devl. of Projects	* capital	* capital	* capital
Debt Service on Loans	205,264	226,224	361,500
Other - Loans to:			
Transfer to Other Funds			
Total Expenditures	\$1,064,807	\$1,328,374	\$1,592,100
Income / (Loss)	\$3,935,627 Per Audited Income Stmt.	\$4,412,511	\$8,741,500
Footnotes:	Cash Other Inflow Loans = see audit Grants = see abve	Cash Other Inflow Loans = \$1,813,550 Grants = see abve	Cash Other Inflow Loans = \$ 5,463,500 Grants = see abve
	Cash Other Outflow: *Capital = see audit	Cash Other Outflow: *Capital = \$4,624,900	Cash Other Outflow: *Capital = \$14,532,000

CASH OUTFLOW Expenditures